

BRIGHTON CENTRAL SCHOOL DISTRICT

BUDGET GUIDELINES

2018 - 2019

- ⇒ Meet all applicable mandates, health, safety, and legal requirements.
- ⇒ Fulfill all contractual obligations.
- ⇒ Ensure recurring operating expenses are appropriately funded with sustaining revenue sources.
- ⇒ Provide appropriate resources and effort to continuously grow, improve and adapt to meet the ever changing needs of our students and our community.

To this end, the Board will support the execution and implementation of the actions plans developed as part of the Brighton Blueprint as accepted by the Board of Education at its meeting on August 15, 2017. The Blueprint outlines actions plans for the following strategic areas:

- Safety, security, and wellness
 - Rigorous coursework for all students
 - Instructional technology
 - Diversity and equity
 - Ongoing systems focused on growth
- ⇒ Considering the economic climate and changing student needs, the Board of Education continues to recognize the importance of prioritizing resources and evaluating opportunities for reduction/consolidation. The Board of Education will determine this amount upon review of the projected 2018-19 budget. All potential budget reductions/consolidations will require an academic impact analysis.
 - ⇒ Continue to implement strategies that meet our long-term goals for facilities modernization, the implementation of a full-day kindergarten program, and strategic infusion of instructional hardware.
 - ⇒ Evaluate the resource requirements that provide all students with every opportunity to graduate from Brighton with the skills necessary to move on to college or a career and to develop their talents to their maximum potential.
 - ⇒ Understand the impact of the property tax cap on long-term financial planning.

9/12/2017